

NJNAHRO
REVISED BUDGET
FYE 12/31/2012

5/14/2012.

	BUDGET FYE 12/31/2012	BUDGET 12/31/2011
<u>REVENUE</u>		
TRAINING-NET OF EXPENSES	29,000	\$ 29,000
DUES	15,000	15,000
JIF CONTRIBUTION	38,625	38,625
INTEREST INCOME	2,000	2,000
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TOTAL REVENUE	84,625	84,625
<u>EXPENSES</u>		
MONTHLY MEETINGS	5,000	3,000
NEWSLETTER	4,000	2,000
WEBSITE	1,200	1,200
SERVICE OFFICER	25,000	25,000
LEGAL FEES	16,000	5,000
LEGISLATIVE CONFERENCE	6,500	3,000
ADMINISTRATIVE EXPENSES	15,000	8,900
AUDIT	800	
ACCOUNTANT	7,800	7,800
SCHOLARSHIP	10,000	5,000
JIF MARKETING	5,000	5,000
BOARD TREAT	11,000	18,725
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TOTAL EXPENSES	107,300	84,625
EXCESS OF EXPENSES OVER REVENUE	<u>(22,675)</u>	<u>-</u>